

**South County Fire & Medical District
Fiscal Year 2022-23 Proposed Annual Budget & Operational Plan
July 1, 2022 through June 30, 2023**

General Fund Revenues:

Property Tax	\$ 11,128,121
Fire District Assistance Tax	533,722
Smart & Safe Tax	97,495
Health & Medical Revenues	1,196,882
Program Revenues	62,672
Miscellaneous Revenues	369,607
Total General Fund Revenues:	\$ 13,388,499

General Operations Expenditures:

Wages & Benefits	\$ 10,231,714
Operations	1,697,122
Professional Development	123,735
Contingencies	281,138
Total General Operations Expenditures:	\$ 12,333,709

Debt Service Expenditures:

Existing Debt Service	
Depreciation & Debt Service Expenditures	\$ 1,054,790
Total Combined General Ops, Debt Service Expenditures:	\$ 13,388,499

Public Budget Hearing:

Copies of budget are available upon request through the Authority Administrative Office or by visiting the Authority website at www.afma.az.gov. The budget was presented on Tuesday, May 24, 2022 during the South County Fire & Medical District Regular Board Meeting for approval to post. In accordance with A.R.S. §48-805(A)(2), the 20-day posting period began on Wednesday, May 25, 2022, and ended on Monday, June 13, 2022. The Public Budget Hearing and final adoption was held on Tuesday, June 28, 2022 at 9:00am at the Authority's Administrative Office located at:

18818 N Spanish Garden Drive
Sun City West AZ 85375 and via Video/Teleconference

Signatures on file


Diane Price (Jun 29, 2022 13:13 PDT)

Diane Price, Board Chairman


Karen Gueltzow (Jul 5, 2022 16:41 PDT)

Karen Gueltzow, Board Clerk